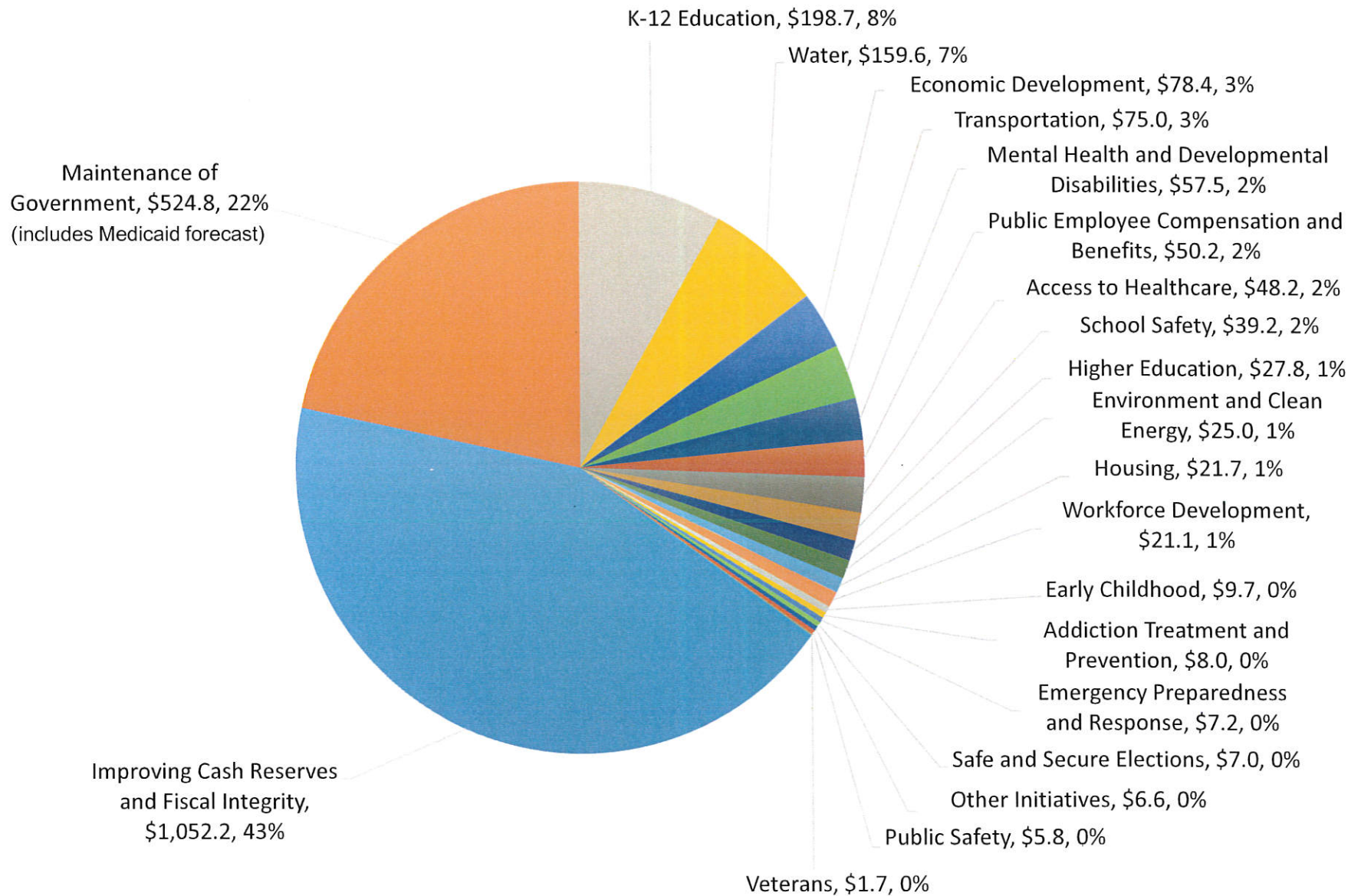


Reserves and Medicaid related expenses dominate new spending . . .



*Amounts shown in millions

The top 10 spending amendments account for 79.5 percent of the total increased cost . . .

Secretarial Area	Agency	Title	FY 2019	FY 2020	Biennial Total	% of Total
Finance	162: Department of Accounts Transfer Payments	Provide additional funding for the Revenue Reserve Fund	\$504,070,000	\$50,000,000	\$554,070,000	22.8%
Health and Human Resources	602: Department of Medical Assistance Services	Fund Medicaid utilization and inflation	\$202,221,659	\$260,327,089	\$462,548,748	19.1%
Finance	162: Department of Accounts Transfer Payments	Appropriate mandatory Revenue Stabilization Fund deposit	\$0	\$262,941,731	\$262,941,731	10.8%
Finance	162: Department of Accounts Transfer Payments	Appropriate mandatory balances to the Revenue Reserve Fund	\$235,227,895	\$0	\$235,227,895	9.7%
Education	197: Direct Aid to Public Education	Increase salaries for funded Standards of Quality instructional and support positions	\$0	\$87,569,974	\$87,569,974	3.6%
Education	197: Direct Aid to Public Education	Increase general fund support for school employee retirement contributions to make Literary Fund available for school construction loans	\$80,000,000	\$0	\$80,000,000	3.3%
Transportation	501: Department of Transportation	Supplement the Virginia Transportation Infrastructure Bank	\$75,000,000	\$0	\$75,000,000	3.1%
Natural Resources	199: Department of Conservation and Recreation	Appropriate the required deposit to the Water Quality Improvement Fund from the FY 2018 surplus	\$0	\$73,757,699	\$73,757,699	3.0%
Natural Resources	440: Department of Environmental Quality	Provide funding for stormwater local assistance	\$0	\$50,000,000	\$50,000,000	2.1%
Commerce and Trade	165: Department of Housing and Community Development	Expand the Virginia Telecommunication Initiative	\$0	\$46,000,000	\$46,000,000	1.9%
Top 10 Items			\$1,096,519,554	\$830,596,493	\$1,927,116,047	79.5%
Remaining Items (199)			\$143,554,445	\$354,809,736	\$498,364,181	20.5%
Grand Total Spending			\$1,240,073,999	\$1,185,406,229	\$2,425,480,228	100.0%

NOTE: These amendments reflect discrete changes and may need to be read with other amendments to obtain a comprehensive result.