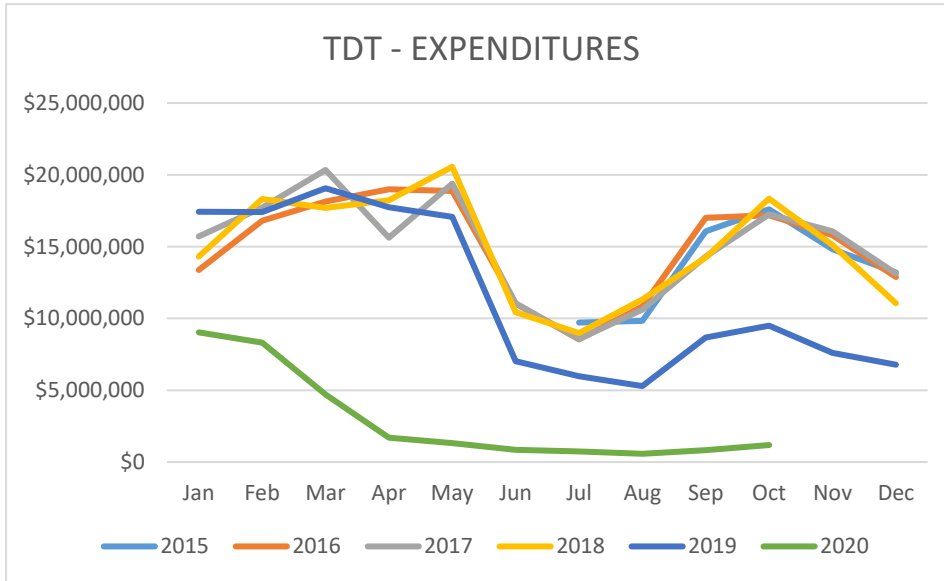


DATA AS OF 1/4/21

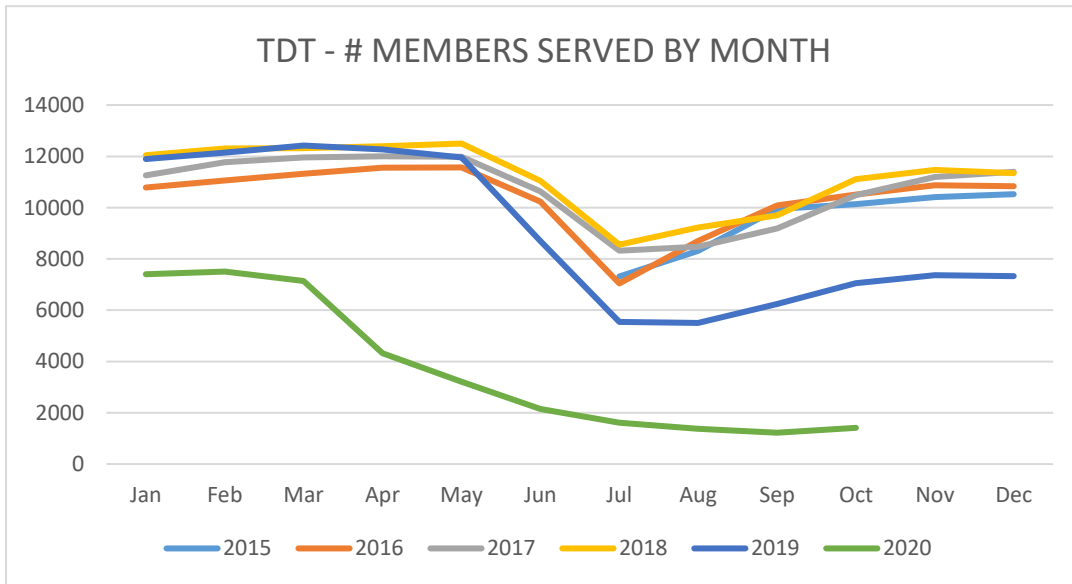
Total Cost of Care

	2015	2016	2017	2018	2019	2020	% Change 2018 to 2019
Jan		\$13,379,485	\$15,717,408	\$14,316,011	\$17,439,546	\$9,031,309	22%
Feb		\$16,805,408	\$17,727,023	\$18,330,263	\$17,400,999	\$8,309,203	-5%
Mar		\$18,150,516	\$20,339,949	\$17,697,266	\$19,066,534	\$4,707,128	8%
Apr		\$18,994,545	\$15,617,198	\$18,226,144	\$17,749,375	\$1,705,141	-3%
May		\$18,880,603	\$19,392,183	\$20,562,214	\$17,069,685	\$1,314,897	-17%
Jun		\$11,042,448	\$11,061,564	\$10,421,944	\$7,027,491	\$840,750	-33%
Jul	\$9,711,994	\$8,541,553	\$8,573,224	\$8,982,821	\$5,987,494	\$738,329	-33%
Aug	\$9,828,684	\$10,835,007	\$10,613,464	\$11,319,663	\$5,291,371	\$576,553	-53%
Sep	\$16,079,873	\$17,007,319	\$14,313,848	\$14,244,293	\$8,681,794	\$821,522	-39%
Oct	\$17,599,541	\$17,190,239	\$17,243,888	\$18,338,293	\$9,499,565	\$1,175,791	-48%
Nov	\$14,824,968	\$15,797,415	\$16,073,242	\$15,111,637	\$7,594,377		-50%
Dec	\$13,200,218	\$12,883,199	\$13,136,769	\$11,048,832	\$6,785,654		-39%
SFY		\$178,498,284	\$182,110,056	\$179,508,277	\$174,799,169	\$69,748,684	



Members

	2015	2016	2017	2018	2019	2020	% Change 2018 to 2019
Jan		10789	11258	12048	11894	7401	-1%
Feb		11064	11772	12306	12145	7506	-1%
Mar		11321	11962	12322	12420	7137	1%
Apr		11557	12001	12391	12264	4319	-1%
May		11567	11980	12498	11952	3210	-4%
Jun		10230	10630	11045	8703	2147	-21%
Jul	7314	7043	8320	8556	5548	1618	-35%
Aug	8314	8701	8472	9223	5503	1379	-40%
Sep	9952	10084	9192	9703	6239	1223	-36%
Oct	10136	10504	10484	11109	7057	1415	-36%
Nov	10406	10876	11200	11470	7370		-36%
Dec	10524	10837	11391	11350	7332		-35%



Spend per Member Receiving TDT Services

	2015	2016	2017	2018	2019	2020	% Change 2018 to 2019
Jan		\$1,240	\$1,396	\$1,188	\$1,466	\$1,220	23%
Feb		\$1,519	\$1,506	\$1,490	\$1,433	\$1,107	-4%
Mar		\$1,603	\$1,700	\$1,436	\$1,535	\$660	7%
Apr		\$1,644	\$1,301	\$1,471	\$1,447	\$395	-2%
May		\$1,632	\$1,619	\$1,645	\$1,428	\$410	-13%
Jun		\$1,079	\$1,041	\$944	\$807	\$392	-14%
Jul	\$1,328	\$1,213	\$1,030	\$1,050	\$1,079	\$456	3%
Aug	\$1,182	\$1,245	\$1,253	\$1,227	\$962	\$418	-22%
Sep	\$1,616	\$1,687	\$1,557	\$1,468	\$1,392	\$672	-5%
Oct	\$1,736	\$1,637	\$1,645	\$1,651	\$1,346	\$831	-18%
Nov	\$1,425	\$1,453	\$1,435	\$1,317	\$1,030		-22%
Dec	\$1,254	\$1,189	\$1,153	\$973	\$925		-5%

