

Inc/Dec

2020	2021
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DD/FIS Waiver			
Number of Authorized Slots	2,983	3,623	21%
Number of Unduplicated Recipients	2,734	3,301	21%
Expenditures for Waivered Services	90,274,690	119,312,980	32%
ID/CL Waiver			
Number of Authorized Slots	11,736	11,896	1%
Number of Unduplicated Recipients	11,639	11,702	1%
Expenditures for Waivered Services	929,869,851	931,020,892	0%
DS/BI Waiver			
Number of Authorized Slots	400	400	0%
Number of Unduplicated Recipients	272	328	21%
Expenditures for Waivered Services	3,158,888	3,554,620	13%

ID/CL WAIVER: RECIPIENT AND PAYMENT DATA

Inc/Dec

		2020	2021	
Assistive Technology	Number of Recipients	404	293	-27%
	Payments	\$606,156	\$498,304	-18%
	Cost per Recipient	\$1,500	\$1,701	
CD Facilitator Services	Number of Recipients	166	196	18%
	Payments	\$31,998	\$37,000	16%
	Cost per Recipient	\$193	\$189	
Community Coaching	Number of Recipients	659	300	-54%
	Payments	\$4,834,029	\$3,308,167	-32%
	Cost per Recipient	\$7,335	\$11,027	
Community Engagement	Number of Recipients	2798	2333	-17%
	Payments	\$20,155,304	\$11,558,354	-43%
	Cost per Recipient	\$7,203	\$4,954	
Companion Care - Agency Directed	Number of Recipients	157	167	6%
	Payments	\$2,035,672	\$2,667,473	31%
	Cost per Recipient	\$12,966	\$15,973	
Companion Care Consumer Directed	Number of Recipients	443	469	6%
	Payments	\$5,616,055	\$6,642,212	18%
	Cost per Recipient	\$12,677	\$14,162	
Crisis Stabilization	Number of Recipients	112	101	-10%
	Payments	\$3,231,344	\$2,076,179	-36%
	Cost per Recipient	\$28,851	\$20,556	
Crisis Supervision	Number of Recipients	120	136	13%
	Payments	\$135,278	\$145,973	8%

	Cost per Recipient	\$1,127	\$1,073	
Crisis Support				
	Number of Recipients	106	118	11%
	Payments	\$780,593	\$1,001,902	28%
	Cost per Recipient	\$7,364	\$8,491	
Group Day Support				
	Number of Recipients	6,550	6,000	-8%
	Payments	\$83,336,941	\$58,389,386	-30%
	Cost per Recipient	\$12,723	\$9,732	
Group Home Residential				
	Number of Recipients	5,670	5,674	0%
	Payments	\$432,522,911	\$444,903,366	3%
	Cost per Recipient	\$76,283	\$78,411	
In-Home Residential				
	Number of Recipients	1,391	1,249	-10%
	Payments	\$62,078,717	\$58,360,980	-6%
	Cost per Recipient	\$44,629	\$46,726	
Personal Care - Agency Directed				
	Number of Recipients	526	495	-6%
	Payments	\$19,301,404	\$20,085,306	4%
	Cost per Recipient	\$36,695	\$40,576	
Personal Care - Consumer Directed				
	Number of Recipients	2076	2052	-1%
	Payments	\$58,304,092	\$68,498,931	17%
	Cost per Recipient	\$28,085	\$33,382	
Pre-Vocational Services*				
	Number of Recipients	78	55	-29%
	Payments	\$682,220	\$349,280	-49%
	Cost per Recipient	\$8,746	\$6,351	
Private Duty Nursing, LPN				
	Number of Recipients	293	269	-8%
	Number of Recipients	\$26,007,867	\$26,133,295	0%
	Payments	\$88,764	\$97,150	
Private Duty Nursing, RN				
	Number of Recipients	60	69	15%

	Payments	\$1,069,353	\$1,046,356	-2%
	Cost per Recipient	\$17,823	\$15,165	
Respite Care - Agency Directed				
	Number of Recipients	497	258	-48%
	Payments	\$1,515,347	\$706,857	-53%
	Cost per Recipient	\$3,049	\$2,740	
Respite Care - Consumer Directed				
	Number of Recipients	1427	1289	-10%
	Payments	\$4,529,854	\$4,160,535	-8%
	Cost per Recipient	\$3,174	\$3,228	
Sponsored Residential				
	Number of Recipients	2,128	2,236	5%
	Payments	\$161,093,546	\$179,138,017	11%
	Cost per Recipient	\$75,702	\$80,115	
Supported Employment Enclave				
	Number of Recipients	557	259	-54%
	Payments	\$5,321,320	\$1,650,443	-69%
	Cost per Recipient	\$9,554	\$6,372	
Supported Employment Individual				
	Number of Recipients	779	607	-22%
	Payments	\$9,062,789	\$4,904,789	-46%
	Cost per Recipient	\$11,634	\$8,080	
Supported Living Residential				
	Number of Recipients	125	119	-5%
	Payments	\$6,700,833	\$6,198,358	-7%
	Cost per Recipient	\$53,607	\$52,087	
Therapeutic Consultation				
	Number of Recipients	818	1,117	37%
	Payments	\$2,287,088	\$4,152,412	82%
	Cost per Recipient	\$2,796	\$3,717	
Therapeutic Consultation Other Professional				
	Number of Recipients	808	816	1%
	Payments	\$1,919,702	\$2,100,756	9%
	Cost per Recipient	\$2,376	\$2,574	

Waiver Skilled Nursing LPN				
	Number of Recipients	182	188	3%
	Payments	\$2,488,270	\$2,493,627	0%
	Cost per Recipient	\$13,672	\$13,264	
Waiver Skilled Nursing RN				
	Number of Recipients	228	209	-8%
	Payments	\$574,302	\$442,476	-23%
	Cost per Recipient	\$2,519	\$2,117	
SELECTED SERVICES				
	Number of Unduplicated Recipients	11,639	11,702	1%
	Payments	\$916,190,985	\$911,613,734	0%
	Cost per Recipient	\$78,717	\$77,902	

DD/FIS WAIVER: RECIPIENT AND PAYMENT DATA

Inc/Dec

	2020	2021	
Assistive Technology			
Number of Recipients	107	158	48%
Payments	\$198,353	\$286,425	44%
Cost per Recipient	\$1,853.76	\$1,812.82	
Community Coaching			
Number of Recipients	49	28	-43%
Payments	\$181,684	\$178,210	-2%
Cost per Recipient	\$3,707.84	\$6,364.66	
Community Engagement			
Number of Recipients	281	270	-4%
Payments	\$1,474,680	\$912,913	-38%
Cost per Recipient	\$5,247.97	\$3,381.16	
Companion Care - Agency Directed			
Number of Recipients	40	32	-20%
Payments	\$661,489	\$506,777	-23%
Cost per Recipient	\$16,537.22	\$15,836.77	
Companion Care - Consumer-Directed			
Number of Recipients	331	381	15%
Payments	\$3,782,325	\$5,511,280	46%
Cost per Recipient	\$11,426.96	\$14,465.30	
Crisis Stabilization			
Number of Recipients	11	12	9%
Payments	\$160,493	\$152,023	-5%
Cost per Recipient	\$14,590.26	\$12,668.58	
Crisis Supervision			
Number of Recipients	17	22	29%
Payments	\$29,434	\$22,315	-24%
Cost per Recipient	\$1,731.38	\$1,014.30	
Crisis Support			
Number of Recipients	20	14	-30%
Payments	\$41,916	\$18,212	-57%

	Cost per Recipient	\$2,095.81	\$1,300.89	
Group Day Support				
	Number of Recipients	623	612	-2%
	Payments	\$4,996,714	\$3,676,952	-26%
	Cost per Recipient	\$8,020.41	\$6,008.09	
In-Home Residential				
	Number of Recipients	647	757	17%
	Payments	\$19,861,885	\$26,806,574	35%
	Cost per Recipient	\$30,698.43	\$35,411.59	
Agency Directed Personal Care				
	Number of Recipients	323	356	10%
	Payments	\$10,171,794	\$14,220,007	40%
	Cost per Recipient	\$31,491.62	\$39,943.84	
Consumer-Directed Personal Care				
	Number of Recipients	1393	1669	20%
	Payments	\$31,831,783	\$47,992,058	51%
	Cost per Recipient	\$22,851.24	\$28,754.98	
Pre-Vocational Services^o				
	Number of Recipients	4	12	200%
	Payments	\$33,334	\$63,610	91%
	Cost per Recipient	\$8,333.40	\$5,300.85	
Private Duty Nursing LPN				
	Number of Recipients	62	72	16%
	Payments	\$4,752,518	\$5,511,274	16%
	Cost per Recipient	\$76,653.51	\$76,545.47	
Private Duty Nursing RN				
	Number of Recipients	10	13	30%
	Payments	\$637,423	\$900,811	41%
	Cost per Recipient	\$63,742.33	\$69,293.16	
Agency Directed Respite Care				
	Number of Recipients	238	195	-18%
	Payments	\$683,982	\$615,254	-10%
	Cost per Recipient	\$2,873.87	\$3,155.15	
Consumer Directed Respite Care				

	Number of Recipients	1126	1277	13%
	Payments	\$3,465,595	\$4,124,436	19%
	Cost per Recipient	\$3,077.79	\$3,229.79	
Shared Living				
	Number of Recipients	1	2	100%
	Payments	\$1,469	\$26,125	1679%
	Cost per Recipient	\$1,468.68	\$13,062.39	
Supported Employment Enclave				
	Number of Recipients	65	42	-35%
	Payments	\$433,994	\$268,874	-38%
	Cost per Recipient	\$6,676.82	\$6,401.77	
Supported Employment Individual				
	Number of Recipients	295	288	-2%
	Payments	\$2,325,556	\$1,598,204	-31%
	Cost per Recipient	\$7,883.24	\$5,549.32	
Supported Living Residential				
	Number of Recipients	40	51	28%
	Payments	\$1,940,930	\$2,329,400	20%
	Cost per Recipient	\$48,523.25	\$45,674.52	
Therapeutic Consultation				
	Number of Recipients	164	300	83%
	Payments	\$563,594	\$1,104,515	96%
	Cost per Recipient	\$3,436.55	\$3,681.72	
Therapeutic Consultation Other Professionals				
	Number of Recipients	98	135	38%
	Payments	\$278,818	\$386,580	39%
	Cost per Recipient	\$2,845.08	\$2,863.55	
Waiver Skilled Nursing LPN				
	Number of Recipients	1	2	100%
	Payments	\$2,141	\$12,415	480%
	Cost per Recipient	\$2,141.30	\$6,207.65	
Waiver Skilled Nursing RN				

Number of Recipients	2	2	0%
Payments	\$1,319	\$1,356	3%
Cost per Recipient	\$659.59	\$678.17	
SELECTED SERVICES			
Number of Unduplicated Recipients	2,734	3,301	21%
Payments	\$88,513,223	\$117,226,601	32%
Cost per Recipient	\$32,374.99	\$35,512.45	