



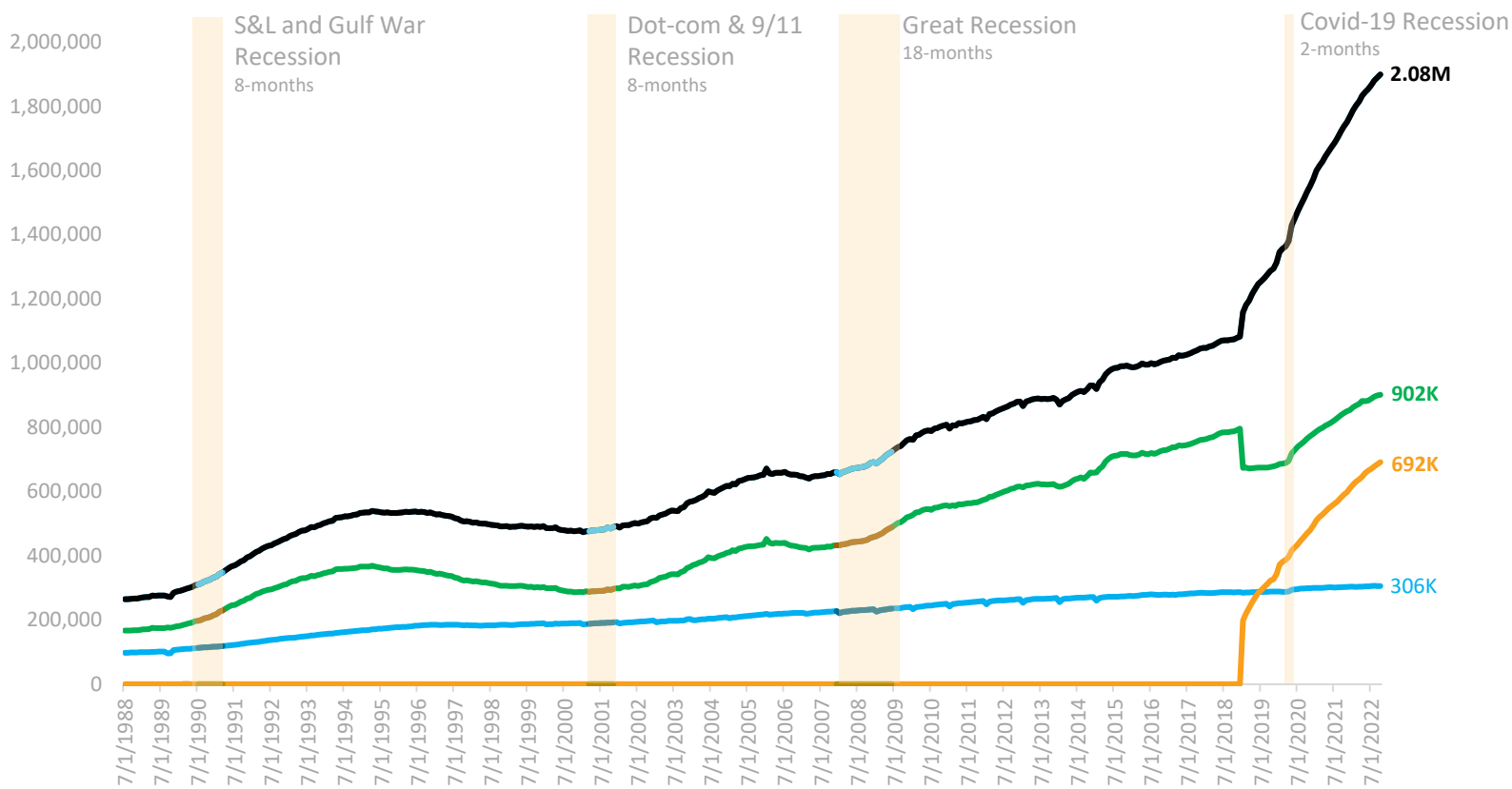
DEVELOPMENTAL DISABILITY RATES

Chris Gordon
Deputy for Finance & Technology

Jonathan Mattingly
Director, Provider Reimbursement Division

Historical Medicaid Enrollment

1988 to present



- Long-term services and support (LTSS)
- Low-income families and children (LIFC)
- Expansion
- Total population (including CHIP)

FY23 Average Per Member Per Month (PMPM) Rates	
• LIFC Non-Expansion:	\$ 292.64
• LIFC Expansion:	\$ 552.39
• LTSS Non-Expansion:	\$ 2,223.40
• LTSS Expansion:	\$ 2,072.78

Efficiency, Economy, Quality, and Sufficiency

□ 42 CFR § 447.204

- **(a)** The agency's payments must be consistent with efficiency, economy, and quality of care and sufficient to enlist enough providers so that services under the plan are available to beneficiaries at least to the extent that those services are available to the general population.

□ Derived from Title XIX SSA: Sec. 1902

Developmental Disability Waivers

Rate covers:

- Employee wage
- Employee Related Expenses
- Administrative costs
- Overhead

History:

- 2016 Rate Study: effective FY17
- 2022 Rate Study: effective FY22
- Personal Care Rate increases since 2017 waiver redesign
 - July 1, 2019 – 2%
 - July 1, 2020 – 5%
 - May 1, 2021 – 6.4%
 - January 1, 2022 – 12.5%
 - July 1, 2022 – 7.5%

2022 Rate Study Results

		Rest of State	Northern Virginia
Benefits Planning			
Unit of Service		Hour	Hour
Direct Support Staff Wages and Benefits	- Direct Staff Hourly Wage	\$27.78	\$32.17
	- Benefit Rate (as a percent of wages)	22.9%	21.2%
	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$34.14	\$38.99
	<i>Productivity Assumptions</i>		
	Total Hours	40.00	40.00
	- Travel Time (between members)	0.92	0.46
	- Other Supports (coordination, assessments, documentation)	0.92	0.92
	- Employer Time	0.92	0.92
	- Time Lost Due to Missed Appointments	0.00	0.00
	- Training	0.48	0.48
	- Paid Time Off	2.55	2.55
	"Billable" Hours	34.21	34.67
	Productivity Adjustment	1.17	1.15
Staff Cost After Productivity Adjustment		\$39.94	\$44.84
Mileage	- Number of Miles Traveled per Week	32	29
	- Amount per Mile	\$0.625	\$0.625
	Weekly Mileage Cost	\$20.13	\$18.13
	Mileage Cost per Billable Staff Hour	\$0.59	\$0.52
Admin. and Prog. Support	Cost per Billable Hour Before Admin. and Support	\$40.53	\$45.36
	- Program Support Funding per Day	\$24.00	\$28.00
	Program Support Cost per Billable Staff Hour	\$3.51	\$4.04
	- Administration Percent	11%	11%
Administrative Cost per Billable Staff Hour		\$5.44	\$6.11
Total Hourly Rate		\$49.48	\$55.51
Appropriation Act Factor		0.1634	0.1634
Final Rate		\$57.57	\$64.58

Key Takeaways

1. DD Waiver rates are built to incorporate wage + all employee related taxes.
2. The General Assembly has increased rates two times in recent history
3. Rates effective FY23 generally higher than Burns Assoc. study